

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R820001) Fire Fighter Training
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 825,520	\$ 1,025,520	\$ 1,075,520	\$ 1,075,520
Other Resources				
Balance Brought Forward (Approps)	4,173	65,452	0	65,452
Total Resources	<u>\$ 829,693</u>	<u>\$ 1,090,972</u>	<u>\$ 1,075,520</u>	<u>\$ 1,140,972</u>
Disposition of Resources				
Depreciation	\$ 14,500	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	600	0	0	0
Outside Services	5,519	5,000	5,000	5,000
Intra-State Transfers	0	5,000	55,000	55,000
Outside Repairs/Service	0	3,500	3,500	3,500
Gov Fund Type Transfers - Other A	0	5,000	5,000	5,000
State Aid	743,622	1,007,020	1,007,020	1,007,020
Balance Carry Forward (Approps)	65,452	65,452	0	65,452
Total Disposition of Resources	<u>\$ 829,693</u>	<u>\$ 1,090,972</u>	<u>\$ 1,075,520</u>	<u>\$ 1,140,972</u>